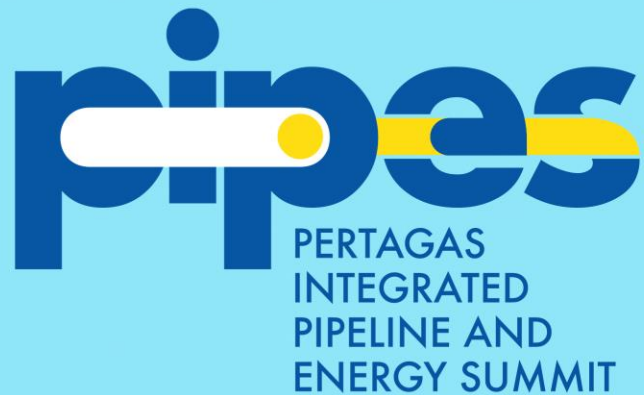


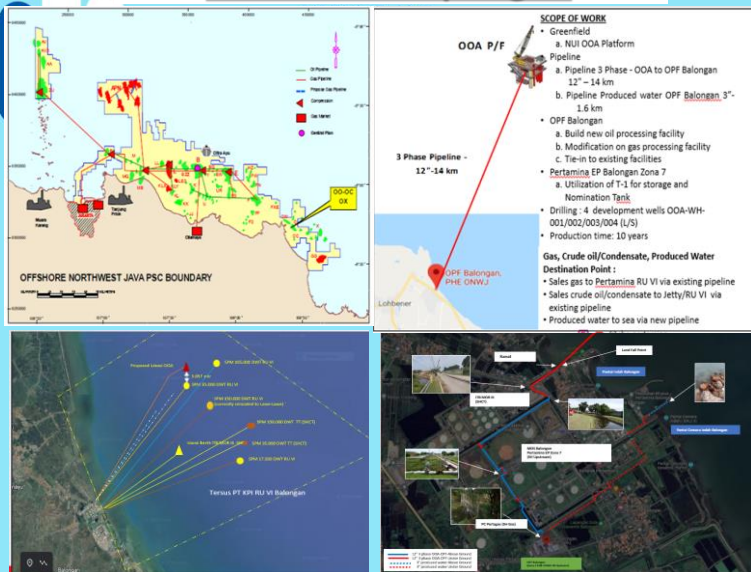
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PROYEK PENGEMBANGAN LAPANGAN OO-OX

Project Stakeholder Management For OO-OX Field Development Project

Pengembangan Struktur OO-OX, Lap. Oscar, PHE ONWJ

Gambaran Lapangan



Ruang Lingkup & Milestone

- 1) Pembangunan 1 (satu) anjungan kaki tiga (tripod OOA P/F)
- 2) Pemasangan Subsea pipeline 12"- 3 Phase, 12 km dari OOA ke Land Fall Point (LFP) dan 2 km dari LFP ke OPF
- 3) Modifikasi fasilitas existing di OPF Balongan
- 4) Pemindahan SPM 35.000 DWT RU VI Balongan Milik PT. KPI
- 5) Pemboran 4 Sumur OOA 1/2/3/4 (L/S)

Milestone	Actual / Prognosa
EPCI Contract Award	May 24 (done)
SPM 35000 Relocation	Jun 25
Offshore Installation	June 25
Onshore Installation	Jan 25
Drilling	Sep 26
On Stream	Mar 26



Status & Progress June'25

- FID Approved : 13 Dec 2023
- Persetujuan POD SKK : 28 Feb 2014
- Target On stream : Q1 2026

Project Highlight Activity

- ☐ DED Penyelesaian Drawing Onshore & OPF
- ☐ Procurement : PO (Total Plan: 199, Act: 172, Remaining : 27)
- ☐ Onshore : Continue preconstruction work
- ☐ Offshore : Prejob mobilization & SO & LO Jacket & Topside
- ☐ Readiness Marine Spread

Load-out:
Jacket on 28 May 2025
Topside on 20 June 2025

Sail away:
Jacket on 08 June 2025
Topside on 28 June 2025



Latar Belakang Proyek

Proyek ini bertujuan untuk merecover cadangan dari Struktur OO-OX dengan melakukan instalasi anjungan dengan pipa produksi serta aktivitas pemboran sumur pada target formasi Non Marine Talang Akar dan Main Massive Fm.

Target produksi dari pengembangan ini sebesar 2996 bopd, 21.26 MMSCFD

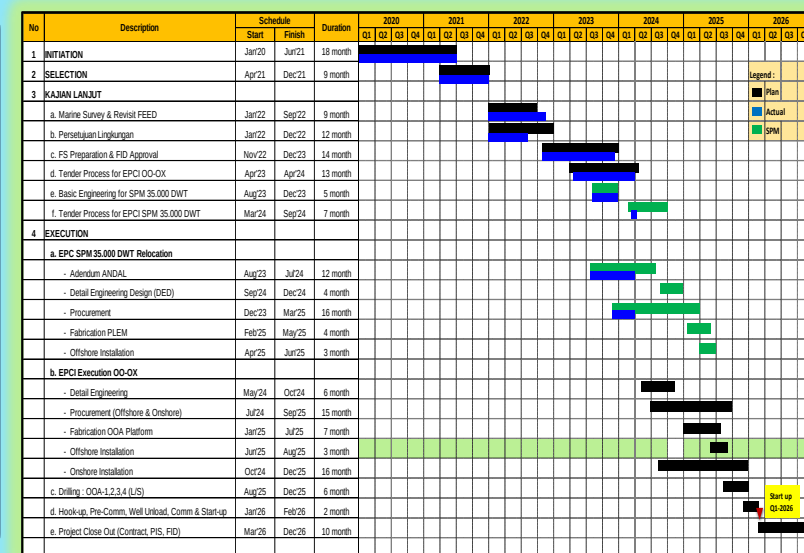


Oil/Cond (MMSTB) : 3.01 (2P)
Gas (BSCF) : 40.6 (2P)



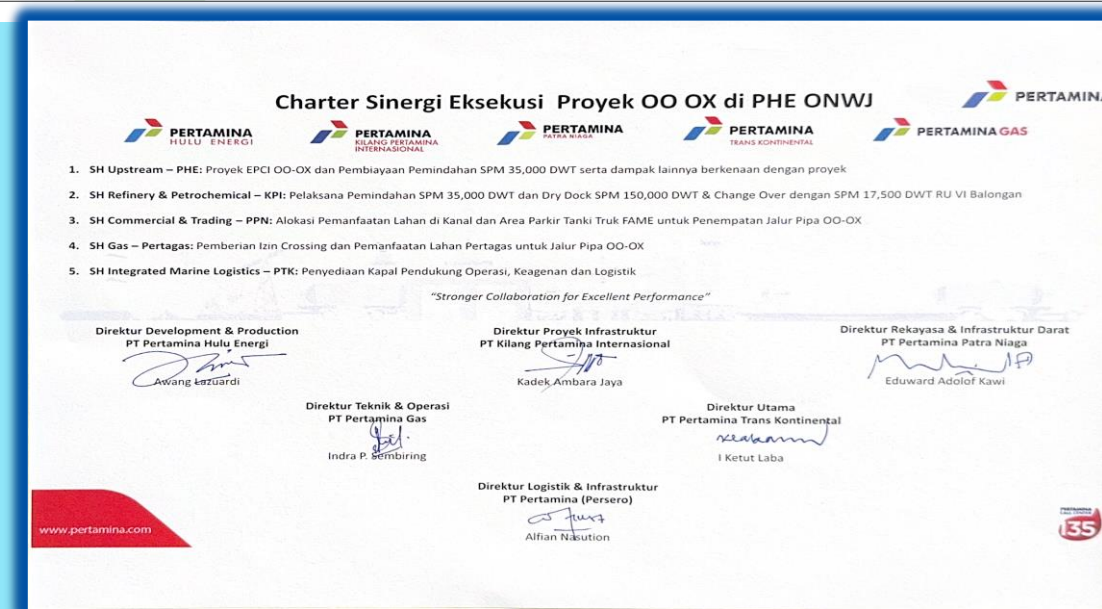
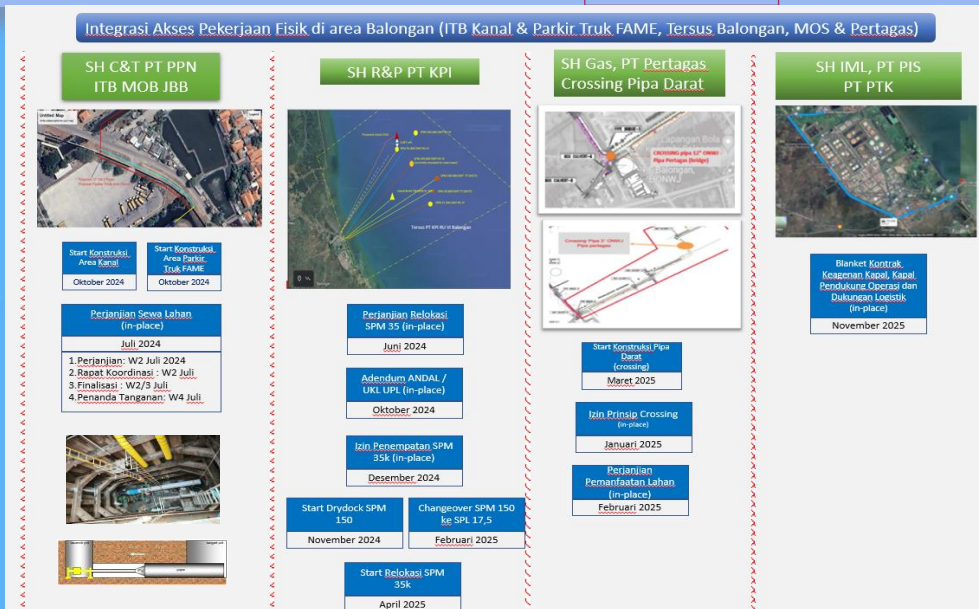
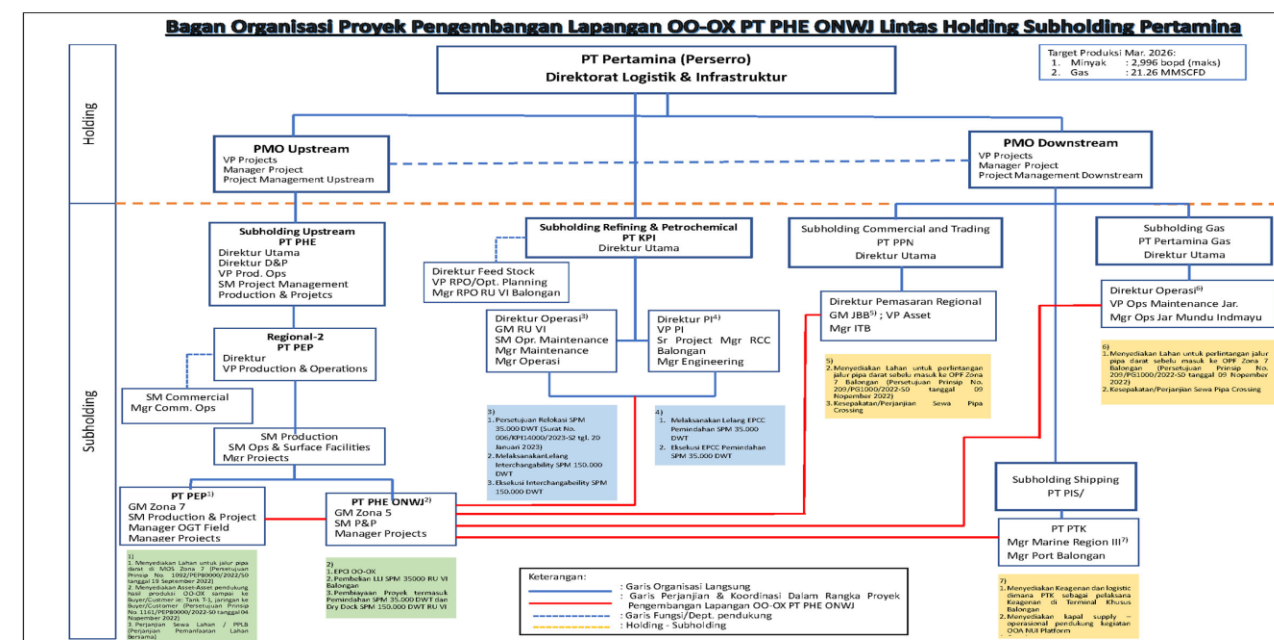
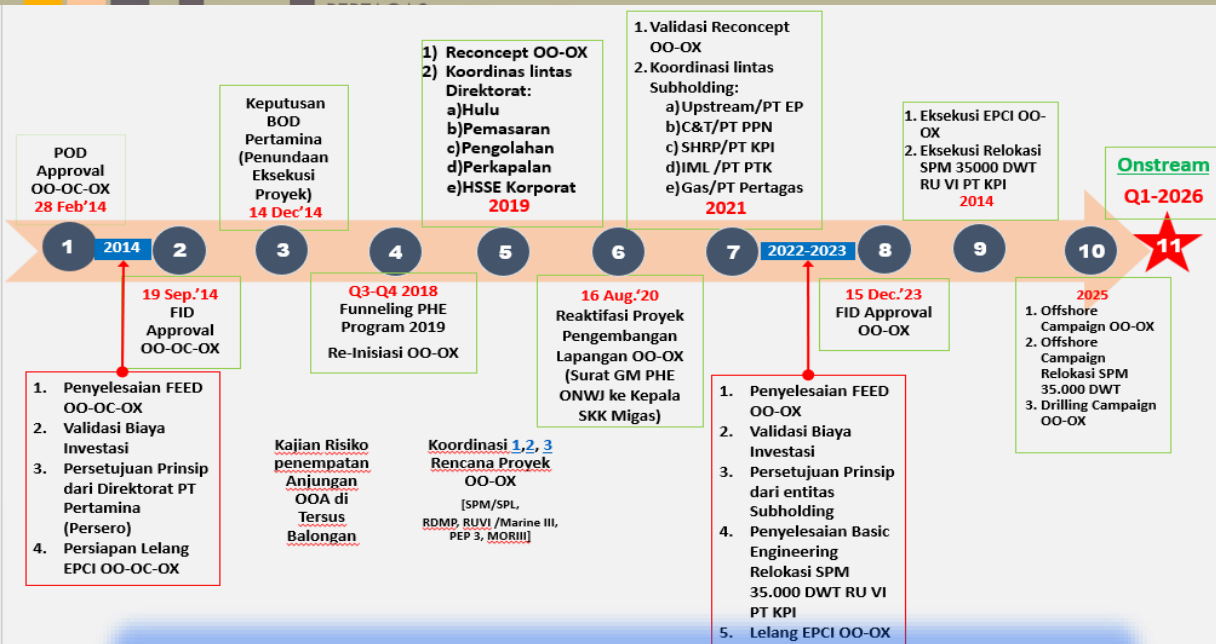
Move Forward

No	Key Activities	Plan	Actual
1	Effective Date	7-May-24	7-May-24
2	PO Issued - LLI (Minimum: Structural Tubular, Structural H-Beam, Pedestal Crane)	21-Jul-24	30-Aug-24
3	Completion of Detail Engineering (particularly in relation to material purchasing and fabrication)	3-Nov-24	7-Mar-25
4	Brownfield Onshore Mobilization	3-Nov-24	15 Jan'25
5	Start 1st Cut Fabrication	3-Dec-24	6-Nov-24
6	OOA Jacket & Topside Fabrication Completed (Ready for Load Out)	1-Jun-25	Jacket: Loadout 30 Mei 2025
7	OOA Jacket, Topside & Pipeline Offshore Installation Completed (Ready for Drilling)	19-Jul-25	
8	Completion of Brownfield Modification (Incl. Hook up & Partial Commissioning)	27-Jan-26	
9	Completion of Hook-up, Precomm & Comm.	4-Mar-26	
10	Ready for Start Up	5-Mar-26	
11	Commencement Date for Dynamic Comm.	7-Mar-26	
12	Performance Test	21-Mar-26	
13	Provisional Acceptance Certificate (PAC)	22-Mar-26	
14	Final Acceptance Certificate (FAC)	21-May-26	





Koordinasi lintas stakeholder Pertamina (SHRP, SHCT, SHGAS, SHIML, SHU Zona 7)



5W + 1H



How to Identify



Where

To be implemented from Inisiasi to Eksekusi Stage



When

- This process is performed in the beginning of the project phase and periodically updated throughout the project as needed.



Why (Key Benefit)

- Enable the project team to identify the appropriate focus for engagement of each stakeholder or group of stakeholders



Who

- Project Manager
- All PMTs



(PMBOK® Guide 6th Edition p.503 - 515)



What

Identifying project stakeholders regularly and analyzing and documenting relevant information regarding their interests, involvement, interdependencies, influence, and potential impact on project success

Inputs

- Project charter
- Business documents
 - Business case
 - Benefits management plan
- Project management plan
 - Communications management plan
 - Stakeholder engagement plan
- Project documents
 - Change log
 - Issue log
 - Requirements documentation
- Agreements
- Enterprise environmental factors
- Organizational process assets

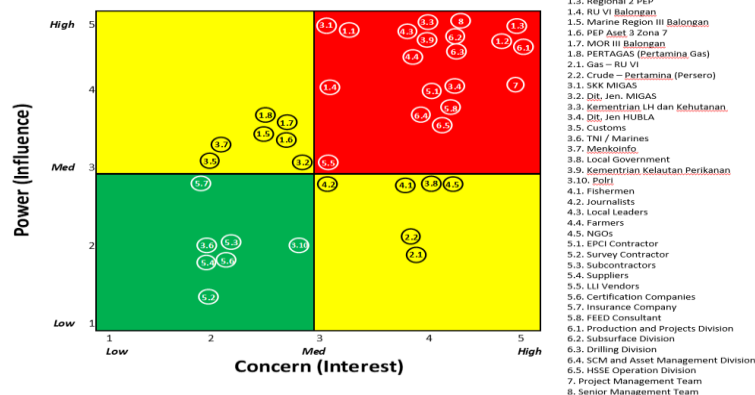
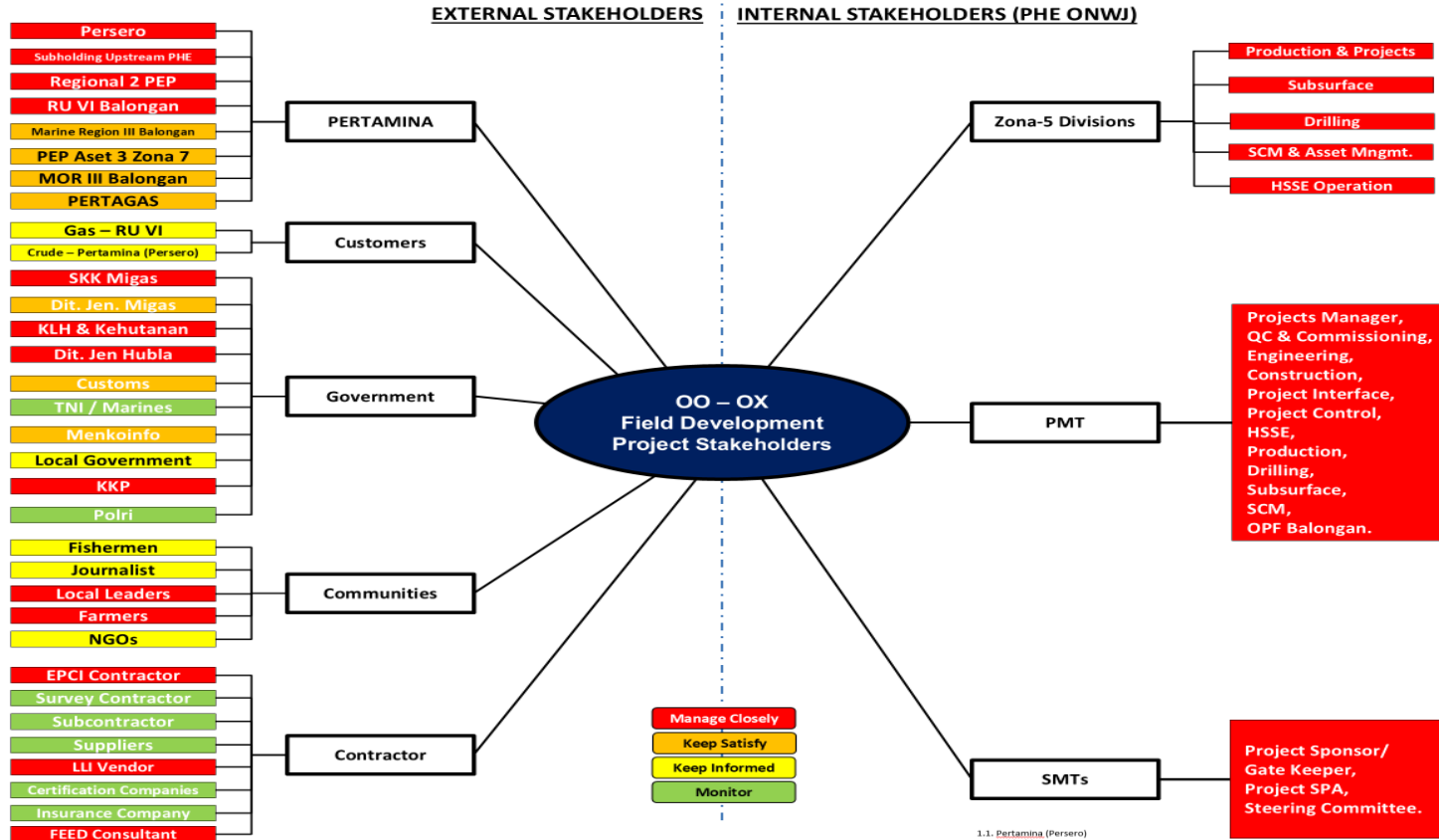
Tools & Technique

- Expert judgement
- Data gathering
 - Questionnaires and surveys
 - Brainstorming
- Data analysis
 - Stakeholder analysis
 - Document analysis
- Data representation
 - Stakeholder mapping/representation
- Meetings

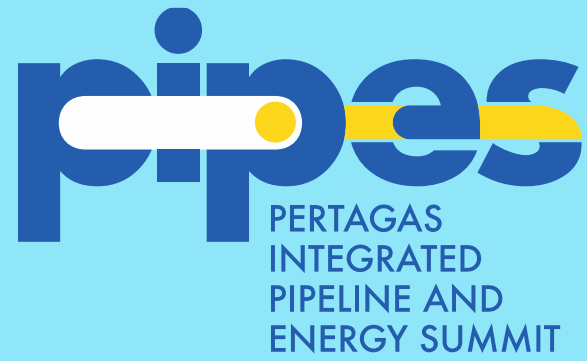
Outputs

- Stakeholder register
- Change requests
- Project management plan updates
 - Requirements management plan
 - Communications management plan
 - Risk management plan
 - Stakeholder engagement plan
- Project documents updates
 - Assumption log
 - Issue log
 - Risk register

PLAN STAKEHOLDER ENGAGEMENT & ASSESSMENT



Stakeholder Nama/Group			Power (Influence)	Concern (Interest)	Quality of Relation	Location	Viewpoint (Position)
			1 = Very Low 2 = Low 3 = Moderate 4 = High 5 = Very High	1 = Very Not Interest 2 = Not Interest 3 = Neutral 4 = Interest 5 = Very Interest	1 = Very Weak 2 = Weak 3 = Moderate 4 = Strong 5 = Very Strong	I = Internal E = External	S = Supporter N = Neutral R = Resister
No	Sector	Sub-Sector					
EXTERNAL STAKEHOLDERS							
1	Pertamina	1 Pertamina (Persero)	5	3	5	E	S
		2 Subholding Upstream PHE	5	5	5	E	S
		3 Regional 2 PEP	5	5	5	E	S
		4 RU VI Balongan	4	3	3	E	R
		5 Marine Region III Balongan	3	3	3	E	R
		6 PEP Aset 3 Zona 7	3	3	3	E	S
		7 MOR III Balongan	3	3	3	E	S
		8 PERTAGAS (Pertamina Gas)	3	3	3	E	S
2	Customers	1 Gas - RU VI	2	4	3	E	S
		2 Crude - Pertamina (Persero)	2	4	3	E	S
3	Government	1 SKK Migas	5	3	5	E	S
		2 Dit. Jen. Migas	3	3	3	E	S
		3 Kementerian LH dan Kehutanan	5	4	5	E	R
		4 Dit. Jen Hubla	4	4	4	E	R
		5 Customs	3	2	3	E	S
		6 TNI / Marines	2	2	2	E	N
		7 Menkoinfo	3	2	3	E	N
		8 Local Government	3	4	3	E	N
		9 Kementerian Kelautan Perikanan	5	4	5	E	R
		10 Polri	2	3	2	E	N
4	Communities	1 Fishermen	3	4	3	E	R
		2 Journalist	3	3	3	E	R
		3 Local Leaders	5	4	3	E	R
		4 Farmers	5	4	3	E	R
		5 NGOs	3	4	3	E	R
5	Contractor and Vendor / Supplier	1 EPCI Contractor	4	4	4	E	S
		2 Survey Contractor	1	2	1	E	S
		3 Subcontractors	2	2	2	E	N
		4 Suppliers	2	2	2	E	N
		5 LLI Vendors	3	3	3	E	S
		6 Certification Companies	2	2	2	E	N
		7 Insurance Company	3	2	3	E	S
		8 FEED Consultant	4	4	4	E	S
INTERNAL STAKEHOLDERS							
6	Zona-5 Divisions	1 Production and Projects	5	5	5	I	S
		2 Subsurface	5	4	4	I	S
		3 Drilling	5	4	4	I	S
		4 SCM and Asset Management	4	4	4	I	S
		5 HSSE Operation	4	4	4	I	S
7	OO-OX Project Management Team (PMT): Project Manager, Project Lead, Project Engineer, Project Control Lead, Project Control Engineer, Cost Control, Construction Lead, Construction Engineer, HSSE Lead, HSSE Engineer, Commissioning Lead, Commissioning Engineer, Project Operation Reps., CAR, Material Coordinator, Contract Specialist, Project Contracting Team Leader, Quality Lead, Permit and Certification Coordinator, Document Control, Engineering Lead, Pipeline Engineer, E&I Engineer, Piping Engineer, Process Engineer, Structural Engineer, Civil Engineer, Procurement Specialist (Service), Procurement Specialist (Goods), Legal Specialist, Formalities Specialist, Commercial Specialist, Sr. Insurance & Risk Management Specialist, OIM OPF Balongan		4	5	4	I	S
8	Senior Management Team - Zona-5: - Project Sponsor / Gate Keeper: General Manager Zona 5; - SPA: Sr. Manager Production and Projects; - Steering Committee: Sr. Mgr. Subsurface Development and Planning; Manager Drilling; Manager SCM and Asset Management Zona; Manager HSSE Operation		5	4	5	I	S



**TERIMA
KASIH**